## Madera Community College Strategic Enrollment Plan 2023-2026 Data Update

Outcome	Outcome Objective	Baseline (2022-2023)	2023-2024	2024-2025	Long-term Goal (2025- 2026)
<ol> <li>Increase the number of Certificates, Degrees, and</li> <li>4-Year College Transfer Outcomes.</li> </ol>	A. Certificates:	320	358		387
<ol> <li>Increase the number of Certificates, Degrees, and</li> <li>4-Year College Transfer Outcomes.</li> </ol>	B. Degrees:	432	479		487
<ol> <li>Increase the number of Certificates, Degrees, and</li> <li>4-Year College Transfer Outcomes.</li> </ol>	C. Transfer (students)	541	Unavail		633
<ol> <li>Increase number of students in Dual Enrollment – especially from Disproportionately Impacted (DI) populations</li> </ol>	A. Headcount	1176	1923		1722
<ol> <li>Increase number of students in Dual Enrollment – especially from Disproportionately Impacted (DI) populations</li> </ol>	B. Percent - Men of Color	27%	30%		33%
2. Increase number of students in Dual Enrollment – especially from Disproportionately Impacted (DI) populations	C. Low-income students (school district)	58%	60%		63%
Increase number of students applying for FAFSA with Madera as home campus	FAFSA Completion	32%	34%		59%
Increase the rate of fall-to-spring persistence rates.	Persistence	51%	Unavail		64%
5. Increase FTES/FTEF Ratio	FTES/FTEF	13:01	14.8:1		18:01
6. Increase Course Fill Rate	Course Fill rate	70%	76.60%		80%
Reduce Average Unit Accumulation of Madera     Degree and Transfer Completers	Average Units	73	74		71

Review MCC Strategic Enrollment Management Plan (2024) for full details and data definitions. 2024-2025 data will be updated Fall 2025.

Unavail Data Pending